



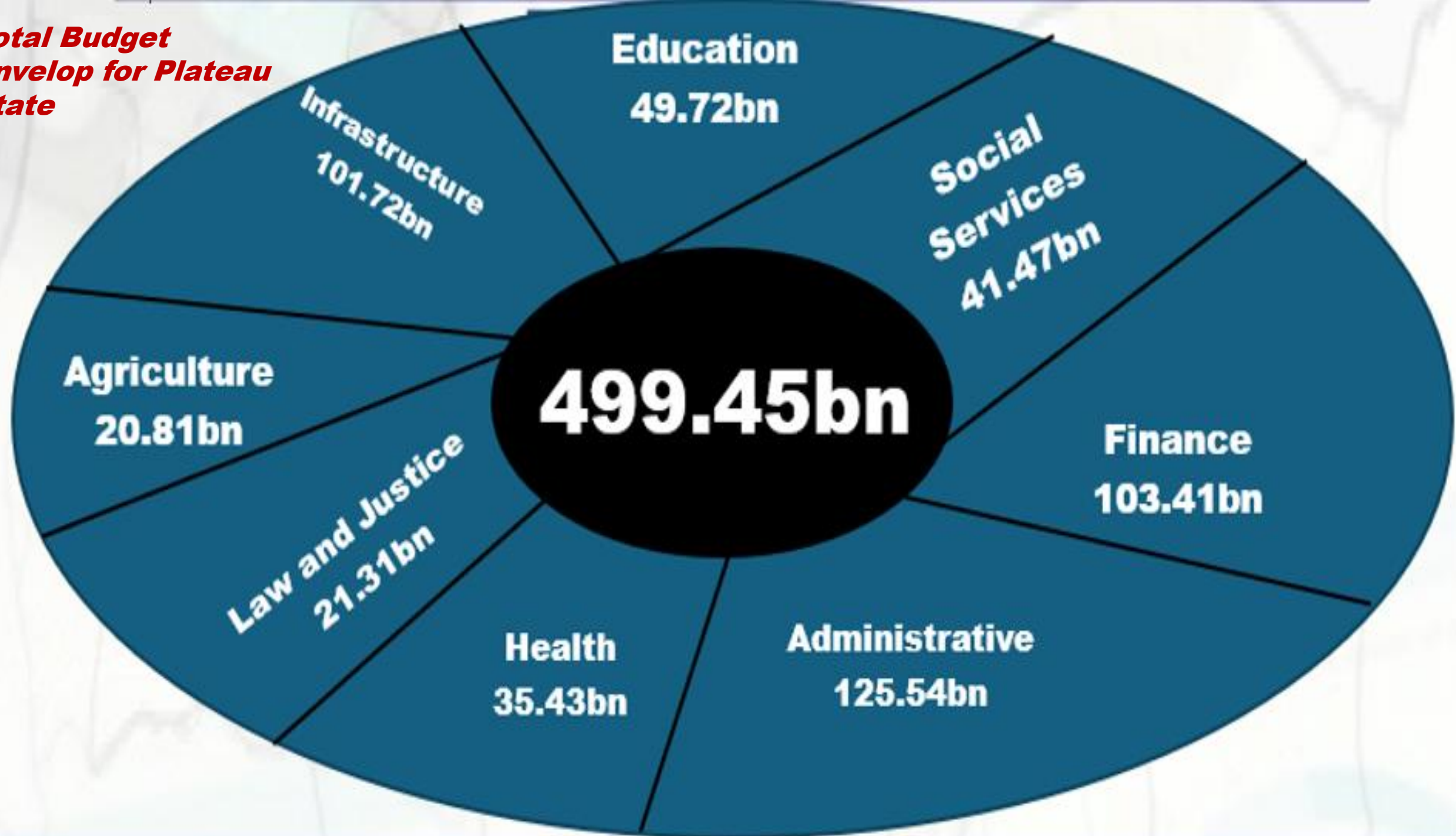
PLATEAU STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING

**ADVOCACY TO CITIZENS OF PLATEAU STATE ON
GOVERNMENT FUNDING AND EXPENDITURE
THROUGH THE BUDGET.**

February 2025

***BUDGET OF CONSOLIDATION AND
SUSTAINABILITY***

**Total Budget
Envelop for Plateau
State**



Project HOPE

H O P E

Human Capital Opportunities for Prosperity and Equity

- Financing: The World Bank Group
- Domestic Loan: Federal Republic of Nigeria
- Total Amount: US\$500 Million
- Start Date: September 26, 2024
- Closing Date: June 30, 2029
- Financing Instrument: Program-for-Results
- Disbursement to States: Achievement of Disbursement Linked Results During Any Fiscal Year
- Measurement: Disbursement Linked Indicators (DLIs) Based on Thematic Areas

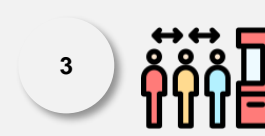
World Bank Project HOPE Thematic Areas



Improved service readiness



Increased availability of essential commodities



Increased enrollment of poor and vulnerable populations



Enhanced Community Delivery of Health Services



Increased Utilization of priority secondary care services



Increased primary healthcare utilization of priority services



Increased Utilization of EMS



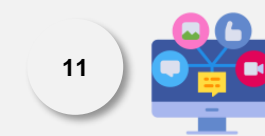
Improved allocation and disbursement of BHCPF funds



Enhanced PPR through deployment



Improved Climate Resilience



Stronger Digital Foundation

HEALTH



#35.43bn

Budget Size


Min. Health
3.1bn

Plateau State Primary Health Care
Development Agency
5.6bn

College of Health
Technology,
Pankshin
2.7bn

Plateau State Hospital
Management Board.
8.2bn

Plateau State Contributory
Health Care Management
Agency
2.1bn

Plateau State
Specialist Hospital
7.5bn

College of Health
Technology, Zawan
1.9bn

College of Nursing
and Midwifery,
Vom
2.7bn

Plateau State
Drugs & Medicine
Commodities
Management
Agency
1.2bn

The 1.12% allocation (5.6 billion Naira) aims to improve the primary health care system in Plateau State by; renovating and equipping existing health facilities, recruiting and training additional healthcare personnel, procuring essential medical equipment and supplies, implementing health education and awareness programs, strengthening the referral system to ensure seamless transfer of patients to secondary facilities.

By addressing these needs, the allocated funds intend to enhance the overall quality of primary health care services in Plateau State, ultimately improving health outcomes and reducing morbidity and mortality rates



#22.22bn

Budget Size

Min. Education
15.5bn

**Plateau State
Universal
Basic
Education
5.5bn**

**Plateau State
Library
Board
689.6mn**

**Plateau State
Teachers
Service
Commission
81mn**

**Plateau State
Adult & Non-
Formal
Education
Agency
414.5mn**

The 1.10% allocation (5.5 billion Naira) aims to improve the Basic Education system in Plateau State by; improve learning environments and increase access to education, teacher shortages and improve teacher quality, enhance the quality of education by providing necessary resources, implement Inclusive Education Programs, promote access to education for marginalized groups, improve education management and administration to enhance the overall quality of education. By addressing these needs and objectives, the allocated funds intend to improve the quality of Basic Education in Plateau State, increase access to education, and enhance the overall learning experience for students.



Federal Government
Allocation
190.2bn

Independent
Revenue
52.3bn

Capital Development
Fund (CDF) Receipts
197.1bn

Aids & Grants
59.8bn

499.45bn

***for more enquiries and comments, please reach
the Plateau State Ministry of Budget and
Economic Planning through the provided social
media handles below...***



HOPE-GOV



[@plmbep](#)



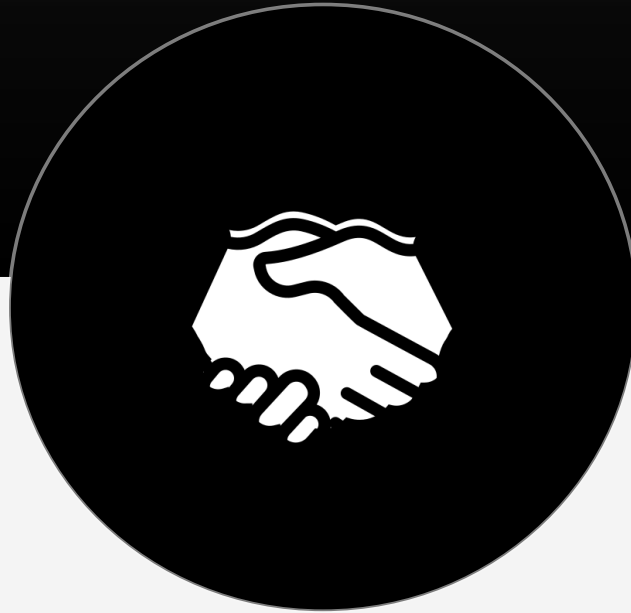
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Thank you

Weg 5 5/5/2022